Appletree Gardens First School



Total grant: £ £18,370

Balance brought forward from 2020 (Covid 19 effected £14,048

Total available for 2020-2021: £32,418

This is the spending from September 2020. The large amount of money carried forward is due to the Covid pandemic and the closure of the main school. The remaining money that we have brought forward must be spent first and by 31st March 2021.

To be added to, and updated throughout the year.

Description	Cost
General PE resources order	£335
Playground football posts	£304
Golf resources	£455
Netball/basketball posts	£166
Basketballs	£230
Continental sports PE inspection	£98
Gymnastics resources	£360
ROSPA Inspection	£127
Gymnastic benches balances	£794
General PE resources	£707
Indoor low bounce tennis balls	£34
Archery – tips and flights to repair existing resources	£43
	Running total £3,653

Course Year 3 tri golf	For who Year 3	Delivered by Access	Cost £150	Impact
Year 3 tri golf			£150	
		Coaching	1150	Virtual tournaments competing against
Archery	Year 4	Access coaching	£150	other school in the area. It was
Athletics	Year 3+4	Access coaching	£300	important to keep the competitive
Summer sports	Year 4		£150	nature progressing
Archery	Year 3		£50	during Covid 19. The children received a number of coaching session and then a final virtual competition at the end.
Val Sabin OAA planning file	All		£86	Building on our offer to the children, we invested in the Val Sabin planning scheme to support our delivery of OAA in PE lessons. Running Total £886

Enrichment/ Miscellaneous/ Travel				
Description	Costs	Impact		
Industrial cleaning pump for outdoor areas Inc. anti-viral	£14 £112 £37			
ROSPA play site inspection	£172			
Jump start Jonny annual subscription	£209	Continual additional physical exercise opportunities.		
Every child receiving a ball of their choice to take home.	£1,586	We decided to let the children choose a ball of their choice to take home and keep. We chose Christmas time for this with the tag line of 'be active on us – over Christmas' The idea being that with the chn having access to a ball (basketball, rugby ball, football) they would be more encouraged to go outside and make use of local grass, parks and open spaces. It would be good to contribute to their daily activity minutes and have a positive effect on their mental health by getting outside in the fresh air. It also has the added benefits of improvements in skills,		

		coordination and cardio vascular ability. The chn are to post pictures and updates of their activities to us over Christmas. The first PE lesson will be a
		celebration and showcase of their skills.
Outdoor gym preparation, inc removal of area	£400	The children have loved
Outdoor gym Installation including new motivational signage	£21,503	using the outdoor gym. The children are using it in addition to their PE lessons. We are also using it in small intervention groups – such as O.T and gross motor skills. Already we have seen an increase in enthusiasm for exercise and the improvements in physical ability. The outdoor gym is also being used as a reward, for those with good behaviour. We hope to be able to open the gym at playtimes and after school for parents to use.
Reception climbing wall and gross motor development resources	£1,826	(not yet installed)
Extra-curricular clubs Year 1,2,3,4 Summer half term A+ Summer half term B	£900	We funded the extra- curricular clubs in Summer A+B for a number of reasons. We wanted to off the children a chance to partake in additional sport

at no cost to their families. We capped the numbers at 15 children per year group, in accordance to Covid rules, and we were so pleased that full up take was accepted. This meant that 120 children (the maximum It could be) were able to benefit from additional activity.
Running Total £26,759

Spent to date £31,298