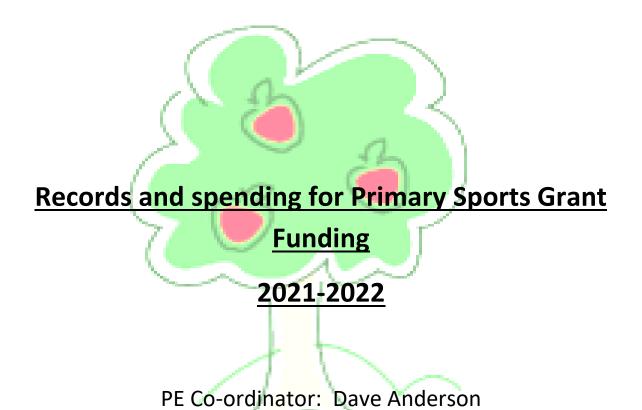
Appletree Gardens First School



Total grant: £18,370

Balance brought forward from 2020/2021 (Covid 19

effected): £3,526

Total available: £21, 896

To be added to, and updated throughout the year.

Resources / Equipment / Physical			
Description	Cost		
EYFS- Visual movement kit	£107		
EYFS – climbing poles. Focus on the younger children developing upper body strength and grip.	£512		
New gym mats and benches	£1,431		
2x General resources – ensuring all equipment is available for the year ahead.	£1,055		
EYFS – Junior jumper.	£162		
EYFS – Traverse panel – Upper body strength opportunity added to the outdoor space.	£1,030		
15x gym floor mats – the old ones were not fit for use. Old ones disposed of and new ones ready for the children to use in the hall.	£1 183		
4 new multipurpose benches. The old ones were not fit for use and were disposed of. The benches are used in PE for balancing, jumping on and over. We have ramp attachments to best utilise the benches.	£777		
	Running total £ 6, 257		

Staff CPD				
Course	For who	Delivered	Cost	Impact
		by		
Tri golf	Year 3	Access coaching	£175	A series of 4 lessons followed by a virtual tournament.
Archery	Year 4	Access coaching	£175	Year 3 finished 2/11 schools and year 4 finished 2/12 schools. An excellent effort by both. We are still providing the opportunities for the chn to take part in competitions even in current covid circumstance.
Dodgeball	Y3	Access coaching	£175	A series of 6lessons finishing with a virtual tournament v other schools. Chn will still learn the skills needed and
Tag Rugby	Y4	Access Coaching	£175	progressions. A half day has been arranged also for intra competitions so the year group will have a physical competitive element with their peers as well as virtual. The year 4 tag rugby was a physical tournament, with other schools attending. The children were able to wear the AGFS strips and represent the school for the first time in over two years.
Dance music	KS1	Val Sabin Productions	£45	New music tracks to accompany the KS1 dance scheme of work
Games Cards	All year groups	Val Sabin Productions	£99	New game ideas for all year groups – to accompany the original scheme of work. The easy to use cards show correct techniques and hints and tips for teachers to best help teach.

Skipping	Y2	Skip 4 fit	£520	The children received 4 weeks
				skipping tuition followed by an
				intra class competition. The
				children really enjoyed
				learning a new skill, so much
				so that we invested in a set of
				class ropes to practice leading
				up to the competition.
				Running Total £ 1,364

Miscellaneous/Enrichment

Description	Costs	Impact
Continental sports annual inspection	£98	
Maintenance – replacement tennis grips and archery flights.	£77	
Lunch time facilitation of play Autumn 2 and Spring 1 Y3/Y4	£600	We found that KS2 needed some structured play – we focused on sportsmanship and playing fairly, adhering to the rules. The coaches lead the sessions and brought in some leadership from the children. We hope this will continue when the coaches leave, and the children can carry on independently.
All Spring 1 extra curricular clubs funded. Year 1,2,3,4 28 sessions x 1 hour	£840	We thought we would kick off the new year offering all extra curricular activities for free. Our aim was to try to push for as many young children to take part. The sessions have a focus on enjoyment, and getting the children to move more as part of their daily 60minutes of exercise. Uptake numbers: (% of year group that took part) Year 1 40% Year 2 20% Year 3 25% Year 4 43%

Soft rubber mulch surfacing	£5,781	A huge impact. Most of the trim trail and apparatus was unusable in inclement weather. The ground on the smaller trim trail was saturated and liable to flooding. The larger trail had on old surface that had worn away and was too slippery to use safely. The new surfacing will enable the children to use the trails all year round, making sure the children can stay active and physical in all playtimes.
		Running Total £7,396